Police Head Quarters: Budget Monitoring

Offering Budget management system

Industry government

Customer Police head quarters, Govt. of India

Introduction

Budget Monitoring System is one of the capacity building initiatives of UP Police Head Quarters to facilitate sanctioning, allotment, expenditure, surrender and re-appropriation of yearly financial budget of Health Department. The primary function of the application is demanding and receiving money from government and allotment of budget to different units of different district according to the demand made along with receiving the expenditure and surrender statement and re-appropriation of the budget. Various reports related to demand, distribution and expenditure of money is created by PHQ budget monitoring department.

Problem

In the current scenario, all the budget activities like allotment, expenditure, re-appropriation are done manually and it is very time consuming and tiresome to generate the reports manually. Collecting budget demand details from various districts & units and keeping track of how much amount given or left to be given to a district or unit was a very hectic task. Moreover, it is difficult to keep track of how much amount is allotted to and the amount of budget left for allotment Accuracy related to demand and distribution of money as well as better monitoring of budget was the major problem.

Highlight Points

- The system is time saving as all the budget activities like allocation, expenditure, surrender etc. can be done online.
- District or unit users can enter their demand as well as expenditure and surrender statements online through the system.
- Well defined user categories and their roles are allotted in the system.
- This system can generate customized reports according to the need of the user covering all budget related details.

Hardware /Software Details

Architecture: Three-tier client-server architecture

Users: Multi-user system

Software: SQL Server 2000 (Enterprise Edition), Asp (Vbscript , Javascript), Html , DHtml

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